

Wireline E-911 PSAP Funding FY 2003 Request Worksheet

PSAP:	<u>Lee County E-911</u>	Date:	<u>11-06-02</u>
Localities		Surcharge	
Served:	<u>Lee County and 3 inclusive towns</u>	Amount:	<u>-0-</u>
Access		Date Surcharge	
Lines:	<u>11,000</u>	Imposed:	<u>NA</u>
		Implementation	
Contact:	<u>Dane Poe, County Administrator</u>	Date:	<u>6/30/03</u>
Fiscal			
Agent:	<u>Lee County Board of Supervisors</u>	Wireless?	

Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002):

Description	Actual Cost
Total from FY2001 & FY2002 (attach invoices)	

Cost projected for FY2003 (July 1, 2002 to June 30, 2003):

Description	Estimated Cost
Addressing and Mapping	\$ 400,000
Signage	300,000
Customer Premise Equipment	150,000
Database Development	30,000
Project Administration	75,000
Total from FY2003	\$ 955,000

Local Funding Share		Local Share Cap Amount	
Total FY2001-02	\$ -0-	# of Access lines	11,000
+ Total FY2003	\$ 955,000	X Median Surcharge	\$ 1.50
Project Total ¹	\$ 955,000	Monthly Total	\$ 16,500
X Composite Index	0 %	X 24 Months	24
Total Local Share ²	-0-	Max. Local Share ³	\$ -0-

Project Total ¹	-	Total Local Share ² OR *	=	Total State Funding
		Maximum Local Share ³		
* (whichever is lower)				
\$955,000	-	-0-	=	\$ 955,000